CITY OF OWEN AND OWEN LAKE DISTRICT ADOPTED BUDGET FOR 2013 AND AMENDED 2012 BUDGET

	2012 <u>AMENDED BUDGET</u> (8/14/2012)		ADO	2013 PTED BUDGET (11/27/2012)	% CHANGE
TAXES SPECIAL ASSESSMENTS INTERGOVERNMENTAL REVENUES LICENSES & PERMITS FINES, FORFEITS & PENALTIES PUBLIC CHARGES FOR SERVICES INTERGOVERNMENTAL CHARGES FOR SERVICES MISCELLANEOUS REVENUES OTHER FINANCING SOURCES	\$ \$ \$ \$ \$ \$ \$ \$ \$	366,302.00 4,150.98 585,515.00 4,510.00 6,075.00 50,525.00 56,279.00 49,100.00 3,596.77	\$ \$ \$ \$ \$ \$ \$ \$ \$	366,631.00 5,945.00 580,384.00 4,910.00 8,200.00 49,975.00 58,250.00 49,232.00 47,511.00	9.00% 43.22% -0.88 8.87% 34.98% -1.09% 3.50% 27.00%
TOTAL REVENUES GENERAL GOVERNMENT & ADMINISTRATION PUBLIC SAFETY, FIRE & POLICE PUBLIC WORKS HEALTH & HUMAN SERVICES CULTURE, RECREATION, & EDUCATION	\$ \$ \$ \$ \$	1,126,053.75 311,025.00 346,878.00 219,815.00 4,000.00 90,790.00	\$ \$ \$ \$ \$	1,171,038.00 284,320.00 332,838.00 193,380.00 4,000.00 92,935.00	3.99% -8.59% -4.05% -12.03% 0.00% 2.36%
CONSERVATION & DEVELOPMENT CAPTIAL OUTLAY-ALL DEPARTMENTS DEBT SERVICE TOTAL EXPENSES	\$ \$ \$	7,200.00 58,077.75 88,268.00 1,126,053.75	\$ \$ \$	3,900.00 178,889.00 80,776.00 1,171,038.00	-45.83% 208.02% -8.49% 3.99%
2010 - \$309,220	***CITY TAX LEVY*** 2011 - \$310,255		2012	- \$323,330	
2010 - \$150,680	***OWEN LAKE DISTRICT LEVY*** 2011 - \$144,855			- \$145,001	
2010 - \$39,864,050	***AGGREGA 2011 - \$39,887	TE ASSESSED VALU 7,200		- \$41,730,310	
2010 - \$38,749,600	EQUALIZED VALUE W/TIF 2011 - \$37,787,900		2012	- \$39,655,000	CITY OF OWEN

CITY OF OWEN TERRI ERNST CITY CLERK