

CITY OF OWEN COMMON COUNCIL MEETING
PROPOSED/ADOPT BUDGET I 2022
CITY HALL 833 W 3RD STREET
DECEMBER 6, 2021 @ 6:00PM

| | 2021 BUDGET | 2022 PROPOSED BUDGET 12/6/2021 | % CHANGE |
|--|------------------------|--------------------------------------|---------------|
| TAXES | \$ 472,422.00 | \$ 478,578.00 | 1.30% |
| SPECIAL ASSESSMENTS | \$ 1,080.00 | \$ 7,000.00 | 548.15% |
| INTERGOVERNMENTAL REVENUES | \$ 612,222.00 | \$ 611,278.40 | -0.15% |
| LICENSES & PERMITS | \$ 4,500.00 | \$ 4,535.00 | 0.78% |
| FINES, FORFEITS & PENALTIES | \$ - | \$ - | 0.00% |
| PUBLIC CHARGES FOR SERVICES | \$ 154,497.00 | \$ 59,700.00 | -61.36% |
| INTERGOVERNMENTAL CHARGES FOR SERVICES | \$ - | \$ - | 0.00% |
| MISCELLANEOUS REVENUES | \$ 20,200.00 | \$ 9,977.89 | -50.60% |
| OTHER FINANCING SOURCES | \$ 305,184.00 | \$ 5,000.00 | 100.00% |
| TOTAL REVENUES | \$ 1,570,105.00 | \$ 1,176,069.29 | -1.83% |
| GENERAL GOVERNMENT & ADMINISTRATION | \$ 613,882.00 | \$ 288,644.48 | -52.98% |
| PUBLIC SAFETY, FIRE & POLICE | \$ 410,516.00 | \$ 364,104.13 | -11.31% |
| PUBLIC WORKS | \$ 327,440.00 | \$ 286,071.68 | -12.63% |
| HEALTH & HUMAN SERVICES | \$ 4,700.00 | \$ 4,700.00 | 0.00% |
| CULTURE, RECREATION, & EDUCATION | \$ 103,627.00 | \$ 121,300.00 | 17.05% |
| CONSERVATION & DEVELOPMENT | \$ 5,700.00 | \$ 9,000.00 | 57.89% |
| CAPTIAL OUTLAY-ALL DEPARTMENTS | \$ 54,128.00 | \$ 18,700.00 | -18.10% |
| DEBT SERVICE | \$ 50,112.00 | \$ 83,549.00 | 66.72% |
| TOTAL EXPENSES | \$ 1,570,105.00 | \$ 1,176,069.29 | -1.83% |

CITY TAX LEVY

| | | |
|-------------------|----------------------|-------------------|
| 2020=\$539,753.84 | 2021=\$523,056.52 | 2022=\$383,332.00 |
| 2020=\$40,614,200 | 2021=\$41,528,700.00 | 2022=\$ |
| 2020=\$54,290,300 | 2021=\$581723.00 | 2022=\$ |

CITY OF OWEN
TRAU
CITY CLERK/TREASURER