

**CITY OF OWEN  
PROPOSED BUDGET FOR 2023**

**SUMMARY FOR THE CITY OF OWEN FOR 2023  
A PUBLIC BUDGET HEARING WILL BE HELD ON WEDNESDAY, DECEMBER 7th, 2022 AT 7:00 PM  
AT THE OWEN CITY HALL FOR ALL INTERESTED TAXPAYERS AND RESIDENTS OF THE CITY OF OWEN  
THE FOLLOWING BUDGET IS TO BE ADOPTED FOR THE FISCAL YEAR 2023:**

	2020 BUDGET	2021 BUDGET	2022 ADOPTED BUDGET	% CHANGE
41000 TAXES	\$ 380,880.00	\$ 471,762.00	\$ 478,578.00	1.44%
42000 SPECIAL ASSESSMENTS	\$ 2,545.00	\$ 14,080.00	\$ 7,000.00	-50.28%
43000 INTERGOVERNMENTAL REVENUES	\$ 609,260.00	\$ 612,222.00	\$ 663,142.85	8.32%
44000 LICENSES & PERMITS	\$ 3,940.00	\$ 4,500.00	\$ 4,335.00	-3.67%
45000 FINE, FORFEITURES & PENALTIES	\$ -	\$ 61,162.00	\$ -	-100.00%
46000 PUBLIC CHARGES FOR SERVICES	\$ 61,070.00	\$ 91,671.59	\$ 55,600.00	-39.35%
47000 INTERGOVERNMENTAL CHARGES FOR SERVICES	\$ -	\$ 290,000.00	\$ -	-100.00%
48000 MISCELLANEOUS REVENUES	\$ 15,500.00	\$ -	\$ 21,650.00	#DIV/0!
49000 OTHER FINANCING SOURCES	\$ -	\$ -	\$ 7,000.00	#DIV/0!
<b>TOTAL REVENUES</b>	<b>\$ 1,073,195.00</b>	<b>\$ 1,545,397.59</b>	<b>\$ 1,237,305.85</b>	<b>-19.94%</b>
51000 GENERAL GOVERNMENT & ADMINISTRATION	\$ 311,042.00	\$ 519,027.00	\$ 309,087.52	-40.45%
52000 PUBLIC SAFETY, FIRE & POLICE	\$ 350,828.00	\$ 364,325.00	\$ 367,867.33	0.97%
53000 PUBLIC WORKS	\$ 250,034.00	\$ 285,865.00	\$ 287,245.00	0.48%
54000 HEALTH & HUMAN SERVICES	\$ 4,000.00	\$ 4,700.00	\$ 4,700.00	0.00%
55000 CULTURE, RECREATION, & EDUCATION	\$ 102,927.00	\$ 128,448.84	\$ 132,958.00	3.51%
56000 CONSERVATION & DEVELOPMENT	\$ 5,700.00	\$ 4,700.00	\$ 11,000.00	134.04%
57000 CAPITAL OUTLAY-ALL DEPARTMENTS	\$ 38,089.00	\$ 57,740.00	\$ 18,700.00	-67.61%
58000 DEBT SERVICE	\$ 10,575.00	\$ 127,442.00	\$ 105,748.00	-17.02%
<b>TOTAL EXPENSES</b>	<b>\$ 1,073,195.00</b>	<b>\$ 1,492,247.84</b>	<b>\$ 1,237,305.85</b>	<b>-17.08%</b>
<b>CITY TAX LEVY</b>			<b>2022-\$383,332.00</b>	
<b>2020-\$539,753.84</b>				
<b>AGGREGATE ASSESSED VALUE</b>				
<b>2021-\$41,528,700</b>				
<b>EQUALIZED VALUE W/TIF</b>				
<b>2020-\$56,498,500</b>				
<b>2021-\$58,173,300</b>				

CITY OF OWEN  
TRACY RAU  
CITY CLERK/TREASURER