

**CITY OF OWEN  
ADOPTED BUDGET FOR 2023**

**SUMMARY FOR THE CITY OF OWEN FOR 2023**

**A PUBLIC BUDGET HEARING WILL BE HELD ON WEDNESDAY, DECEMBER 7th, 2022 AT 7:00 PM  
AT THE OWEN CITY HALL FOR ALL INTERESTED TAXPAYERS AND RESIDENTS OF THE CITY OF OWEN**

**THE FOLLOWING BUDGET IS TO BE ADOPTED FOR THE FISCAL YEAR 2023:**

	2021 BUDGET	2022 BUDGET	2023 ADOPTED BUDGET	% CHANGE
41000 TAXES	\$471,762.00	\$ 478,578.00	\$ 480,303.00	0.36%
42000 SPECIAL ASSESSMENTS	14,080.00	\$ 7,000.00	\$ 7,000.00	0.00%
43000 INTERGOVERNMENTAL REVENUES	612,222.00	\$ 663,142.85	\$ 658,396.00	-0.72%
44000 LICENSES & PERMITS	4,500.00	\$ 4,335.00	\$ 4,535.00	4.61%
45000 FINE, FORFEITURES & PENALTIES	61,162.00	\$ -	\$ -	0.00%
46000 PUBLIC CHARGES FOR SERVICES	91,671.59	\$ 55,600.00	\$ 63,145.88	13.57%
47000 INTERGOVERNMENTAL CHARGES FOR SERVICES	290,000.00	\$ -	\$ -	0.00%
48000 MISCELLANEOUS REVENUES		\$ 21,650.00	\$ 8,977.89	-58.53%
49000 OTHER FINANCING SOURCES		\$ 7,000.00	\$ -	-100.00%
<b>TOTAL REVENUES</b>	<b>1,545,397.59</b>	<b>\$ 1,237,305.85</b>	<b>\$ 1,222,357.77</b>	<b>-1.21%</b>
51000 GENERAL GOVERNMENT & ADMINISTRATION	519,027.00	\$ 309,087.52	\$ 194,710.78	-37.00%
52000 PUBLIC SAFETY, FIRE & POLICE	364,325.00	\$ 367,867.33	\$ 374,778.43	1.88%
53000 PUBLIC WORKS	285,865.00	\$ 287,245.00	\$ 407,925.56	42.01%
54000 HEALTH & HUMAN SERVICES	4,700.00	\$ 4,700.00	\$ 4,700.00	0.00%
55000 CULTURE, RECREATION, & EDUCATION	128,448.84	\$ 132,958.00	\$ 135,494.00	1.91%
56000 CONSERVATION & DEVELOPMENT	4,700.00	\$ 11,000.00	\$ 2,500.00	-77.27%
57000 CAPITAL OUTLAY-ALL DEPARTMENTS	57,740.00	\$ 18,700.00	\$ 18,700.00	0.00%
58000 DEBT SERVICE	127,442.00	\$ 105,748.00	\$ 83,549.00	-20.99%
<b>TOTAL EXPENSES</b>	<b>1,492,247.84</b>	<b>\$ 1,237,305.85</b>	<b>\$ 1,222,357.77</b>	<b>-1.21%</b>

**CITY TAX LEVY**  
2022-\$383,332.00

2023-\$408,303.00

**AGGREGATE ASSESSED VALUE**  
2022-\$43,336,100

2023-\$48,837,900

**EQUALIZED VALUE WTIF**  
2022-\$49,984,900

2023-\$67,840,100

CITY OF OWEN  
TRACY RAU  
CITY CLERK/TREASURER