

**CITY OF OWEN  
ADOPTED BUDGET FOR 2017  
AND  
2016 BUDGET**

	<b>2016 BUDGET</b>	<b>2017 ADOPTED BUDGET</b>	<b>% CHANGE</b>
	(11/24/2015)	(11/22/2016)	
TAXES	\$ 383,127.00	\$ 386,990.00	1.01%
SPECIAL ASSESSMENTS	\$ 1,965.00	\$ 4,835.00	146.06%
INTERGOVERNMENTAL REVENUES	\$ 616,201.00	\$ 594,723.00	-3.49%
LICENSES & PERMITS	\$ 4,700.00	\$ 4,250.00	-9.57%
FINES, FORFEITS & PENALTIES	\$ 8,200.00	\$ 6,100.00	-25.61%
PUBLIC CHARGES FOR SERVICES	\$ 54,400.00	\$ 51,200.00	-5.88%
INTERGOVERNMENTAL CHARGES FOR SERVICES	\$ 60,000.00	\$ 60,000.00	0.00%
MISCELLANEOUS REVENUES	\$ 47,732.00	\$ 12,400.00	-74.02%
OTHER FINANCING SOURCES	\$ 546,133.36	\$ 34,870.00	-93.62%
<b>TOTAL REVENUES</b>	<b>\$ 1,722,458.36</b>	<b>\$ 1,155,368.00</b>	-32.92%
GENERAL GOVERNMENT & ADMINISTRATION	\$ 301,064.00	\$ 352,937.00	17.23%
PUBLIC SAFETY, FIRE & POLICE	\$ 377,946.00	\$ 397,129.00	5.08%
PUBLIC WORKS	\$ 244,460.00	\$ 240,532.00	-1.61%
HEALTH & HUMAN SERVICES	\$ 4,000.00	\$ 4,000.00	0.00%
CULTURE, RECREATION, & EDUCATION	\$ 93,211.00	\$ 96,915.00	3.97%
CONSERVATION & DEVELOPMENT	\$ 6,900.00	\$ 6,500.00	-5.80%
CAPTIAL OUTLAY-ALL DEPARTMENTS	\$ 669,302.36	\$ 33,780.00	-94.95%
DEBT SERVICE	\$ 25,575.00	\$ 23,575.00	-13.33%
<b>TOTAL EXPENSES</b>	<b>\$ 1,722,458.36</b>	<b>\$ 1,155,368.00</b>	-32.92%

	<b>CITY TAX LEVY</b>	
<b>2014 - \$337,847.29</b>	<b>2015 - \$382,767.69</b>	<b>2016 - \$379,889.66</b>
	<b>OWEN LAKE DISTRICT LEVY</b>	
<b>2014 - \$69,346.96</b>	<b>2015 - \$0.00</b>	<b>2016 - \$0.00</b>
	<b>AGGREGATE ASSESSED VALUE</b>	
<b>2014 - \$44,644,840</b>	<b>2015 - \$47,779,450</b>	<b>2016 - \$47,792,670</b>
	<b>EQUALIZED VALUE W/TIF</b>	
<b>2014 - \$40,194,100</b>	<b>2015 - \$43,535,500</b>	<b>2016 - \$44,268,600</b>

CITY OF OWEN  
TERRI ERNST  
CITY CLERK/TREASURER