

**CITY OF OWEN
ADOPTED BUDGET FOR 2018
AND
2017 BUDGET**

	2017 BUDGET	2018 ADOPTED BUDGET	% CHANGE
	<u>(11/22/2016)</u>	<u>(11/28/2017)</u>	
TAXES	\$ 386,990.00	\$ 386,926.00	-0.02%
SPECIAL ASSESSMENTS	\$ 4,835.00	\$ 1,110.00	-77.04%
INTERGOVERNMENTAL REVENUES	\$ 594,723.00	\$ 587,912.00	-1.15%
LICENSES & PERMITS	\$ 4,250.00	\$ 3,880.00	-8.71%
FINES, FORFEITS & PENALTIES	\$ 6,100.00	\$ -	-100.00%
PUBLIC CHARGES FOR SERVICES	\$ 51,200.00	\$ 50,700.00	-0.98%
INTERGOVERNMENTAL CHARGES FOR SERVICES	\$ 60,000.00	\$ -	-100.00%
MISCELLANEOUS REVENUES	\$ 12,400.00	\$ 11,100.00	-10.48%
OTHER FINANCING SOURCES	\$ 34,870.00	\$ 20,000.00	-42.64%
TOTAL REVENUES	\$ 1,155,368.00	\$ 1,061,628.00	-8.11%
GENERAL GOVERNMENT & ADMINISTRATION	\$ 352,937.00	\$ 321,730.00	-8.84%
PUBLIC SAFETY, FIRE & POLICE	\$ 397,129.00	\$ 264,479.00	-33.40%
PUBLIC WORKS	\$ 240,532.00	\$ 248,250.00	3.21%
HEALTH & HUMAN SERVICES	\$ 4,000.00	\$ 4,000.00	0.00%
CULTURE, RECREATION, & EDUCATION	\$ 96,915.00	\$ 94,416.00	-2.58%
CONSERVATION & DEVELOPMENT	\$ 6,500.00	\$ 6,500.00	0.00%
CAPTIAL OUTLAY-ALL DEPARTMENTS	\$ 33,780.00	\$ 94,678.00	180.28%
DEBT SERVICE	\$ 23,575.00	\$ 27,575.00	30.77%
TOTAL EXPENSES	\$ 1,155,368.00	\$ 1,061,628.00	-8.11%

	CITY TAX LEVY	
2015 - \$362,934.87	2016 - \$ 379,889.66	2017 - \$397,919.32
	AGGREGATE ASSESSED VALUE	
2015 - \$47,779,450	2016 - \$ 47,792,670	2017 - \$49,438,230
	EQUALIZED VALUE W/TIF	
2015 - \$43,535,500	2016 - \$ 44,268,600	2017 - \$46,098,000