

**CITY OF OWEN
ADOPTED BUDGET FOR 2019
AND
2018 BUDGET**

	2018 BUDGET	2019 ADOPTED BUDGET	% CHANGE
	(11/28/2017)	(11/27/2018)	
TAXES	\$ 386,926.00	\$ 389,845.00	0.75%
SPECIAL ASSESSMENTS	\$ 1,110.00	\$ 3,845.00	246.40%
INTERGOVERNMENTAL REVENUES	\$ 587,912.00	\$ 603,318.00	2.62%
LICENSES & PERMITS	\$ 3,880.00	\$ 3,940.00	1.55%
FINES, FORFEITS & PENALTIES	\$ -	\$ -	0.00%
PUBLIC CHARGES FOR SERVICES	\$ 50,700.00	\$ 53,800.00	6.11%
INTERGOVERNMENTAL CHARGES FOR SERVICES	\$ -	\$ -	0.00%
MISCELLANEOUS REVENUES	\$ 11,100.00	\$ 18,500.00	66.67%
OTHER FINANCING SOURCES	\$ 20,000.00	\$ 20,000.00	0.00%
TOTAL REVENUES	\$ 1,061,628.00	\$ 1,093,248.00	2.98%
GENERAL GOVERNMENT & ADMINISTRATION	\$ 321,730.00	\$ 303,110.00	-5.79%
PUBLIC SAFETY, FIRE & POLICE	\$ 264,479.00	\$ 344,498.00	30.26%
PUBLIC WORKS	\$ 248,250.00	\$ 261,300.00	5.26%
HEALTH & HUMAN SERVICES	\$ 4,000.00	\$ 3,978.00	-0.55%
CULTURE, RECREATION, & EDUCATION	\$ 94,416.00	\$ 104,780.00	10.98%
CONSERVATION & DEVELOPMENT	\$ 6,500.00	\$ 4,500.00	-30.77%
CAPTIAL OUTLAY-ALL DEPARTMENTS	\$ 94,678.00	\$ 46,507.00	-50.88%
DEBT SERVICE	\$ 27,575.00	\$ 24,575.00	-17.65%
TOTAL EXPENSES	\$ 1,061,628.00	\$ 1,093,248.00	2.98%

	CITY TAX LEVY	
2016 - \$ 379,889.66	2017 - \$397,919.32	2018 - \$415,271.35
	AGGREGATE ASSESSED VALUE	
2016 - \$47,792,670	2017 - \$ 49,438,230	2018 - \$50,127,930
	EQUALIZED VALUE W/TIF	
2016 - \$44,268,600	2017 - \$ 46,098,000	2018 - \$49,734,900