

**CITY OF OWEN
ADOPTED BUDGET FOR 2020
AND
2019 BUDGET**

	2019 BUDGET	2020 ADOPTED BUDGET	% CHANGE
	(11/27/2018)	(11/26/2019)	
TAXES	\$ 389,845.00	\$ 380,880.00	-2.30%
SPECIAL ASSESSMENTS	\$ 3,845.00	\$ 2,545.00	-33.81%
INTERGOVERNMENTAL REVENUES	\$ 603,318.00	\$ 609,260.00	0.98%
LICENSES & PERMITS	\$ 3,940.00	\$ 3,940.00	0.00%
FINES, FORFEITS & PENALTIES	\$ -	\$ -	0.00%
PUBLIC CHARGES FOR SERVICES	\$ 53,800.00	\$ 61,070.00	13.51%
INTERGOVERNMENTAL CHARGES FOR SERVICES	\$ -	\$ -	0.00%
MISCELLANEOUS REVENUES	\$ 18,500.00	\$ 15,500.00	-16.22%
OTHER FINANCING SOURCES	\$ 20,000.00	\$ -	100.00%
TOTAL REVENUES	\$ 1,093,248.00	\$ 1,073,195.00	-1.83%
GENERAL GOVERNMENT & ADMINISTRATION	\$ 303,110.00	\$ 311,042.00	2.62%
PUBLIC SAFETY, FIRE & POLICE	\$ 344,498.00	\$ 350,828.00	1.84%
PUBLIC WORKS	\$ 261,300.00	\$ 250,034.00	-4.31%
HEALTH & HUMAN SERVICES	\$ 3,978.00	\$ 4,000.00	0.55%
CULTURE, RECREATION, & EDUCATION	\$ 104,780.00	\$ 102,927.00	-1.77%
CONSERVATION & DEVELOPMENT	\$ 4,500.00	\$ 5,700.00	26.67%
CAPTIAL OUTLAY-ALL DEPARTMENTS	\$ 46,507.00	\$ 38,089.00	-18.10%
DEBT SERVICE	\$ 24,575.00	\$ 10,575.00	-56.97%
TOTAL EXPENSES	\$ 1,093,248.00	\$ 1,073,195.00	-1.83%

	CITY TAX LEVY	
2017 - \$397,919.32	2018 - \$415,271.35	2019 - \$415,394.09
	AGGREGATE ASSESSED VALUE	
2017 - \$49,438,230	2018 - \$50,127,930	2019 - \$51,701,500
	EQUALIZED VALUE W/TIF	
2017 - \$46,098,000	2018 - \$49,734,900	2019 - \$54,290,300